

Compendium of Budget Information for the 2014 General Session

Infrastructure and General Government Appropriations Subcommittee

Agency: Rev Transfers - IGG

Function

Free revenue transfers are line item appropriations that authorize the Division of Finance to move resources from a restricted fund or account into the General Fund or Education Fund. This most often happens when the Legislature "sweeps" an account balance. The resources then offset other appropriations from free revenue. These items are shown separately to avoid double-counting them in a budget roll-up.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Table 6: Transfers to Unrestricted Funds

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Disaster Recovery Fund	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Economic Incentive Restricted Account	\$0	\$0	\$0	\$0	\$0	\$0
GFR - General Rainy Day Fund	\$0	\$0	\$0	\$0	\$0	\$0
GFR - Mineral Bonus	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Growth in Student Population Account	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$1,051,400	\$1,051,400	(\$1,051,400)	\$0
EFR - Education Rainy Day	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management ISF	\$0	\$0	\$0	\$0	\$0	\$0
Fleet Ops ISF	\$0	\$0	\$0	\$0	\$0	\$0
Purchasing and General Services ISF	\$0	\$0	\$100,000	\$100,000	\$1,800,000	\$1,900,000

ISF - Technology Services	\$922,000	\$0	\$0	\$0	\$0	\$0
State Surplus Property ISF	\$0	\$80,000	\$0	\$80,000	(\$80,000)	\$0
Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
Project Reserve Fund	\$0	\$0	\$0	\$0	\$5,100,000	\$5,100,000
Contingency Reserve Fund	\$0	\$0	\$3,000,000	\$3,000,000	(\$3,000,000)	\$0
Human Resource Management ISF	\$305,000	\$0	\$0	\$0	\$0	\$0
Beginning Nonlapsing - Debt Service	\$15,252,400	\$15,252,400	(\$1,098,200)	\$14,154,200	\$0	\$14,154,200
Nonlapsing Balances - FLDS Trust Judgment	\$0	\$0	\$0	\$0	\$2,175,800	\$2,175,800
Total	\$16,479,400	\$15,332,400	\$3,053,200	\$18,385,600	\$14,944,400	\$33,330,000

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund - IGG	\$16,479,400	\$15,332,400	\$3,053,200	\$18,385,600	\$14,944,400	\$33,330,000
Education Fund - IGG	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,479,400	\$15,332,400	\$3,053,200	\$18,385,600	\$14,944,400	\$33,330,000

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$16,479,400	\$15,332,400	\$3,053,200	\$18,385,600	\$14,944,400	\$33,330,000
Total	\$16,479,400	\$15,332,400	\$3,053,200	\$18,385,600	\$14,944,400	\$33,330,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.